ID Number: 2158

Chief Executive Officer: Thomas Freeman,

Demand

\$545,160

113.080

124,645

23,901

7.710

N/A

8

4.4

N/A

14%

\$4.82

0

0

\$0

93

Response

Bus

\$0

\$363,440

177.073

296,064

37,265

8.481

145

0.0

2.8

8

2.0

0

13%

\$2.05

CEO

1 Progressive Drive

Horseheads, NY 14845-1029

System Wide Information

Modal Information

7607	1796-0238
(001	1130-0230

General Information		Financial Information	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned	
Binghamton, NY		Directly Operated	\$0
Square Miles	65	Purchased Transportation	351,275
Population	158,405	Total Fare Revenues Earned	\$351,275
Population Ranking out of 405 UZA's	156		·
		Sources of Operating Funds Expended	
		Passenger Fares	\$351,275
		Local Funds	77,334
Service Area Statistics		State Funds	403,021
Square Miles	65	Federal Assistance	109,860
Population	52,337	Other Funds	0
		Total Operating Funds Expended	\$941,490
Service Consumption			
Annual Passenger Miles	290,153	Summary of Operating Expenses	
Annual Unlinked Trips	61,166	Salaries, Wages and Benefits	\$0
Average Weekday Unlinked Trips	238	Materials and Supplies	0
Average Saturday Unlinked Trips	0	Purchased Transportation	908,600
Average Sunday Unlinked Trips	0	Other Operating Expenses	0
		Total Operating Expenses	\$908,600
Service Supplied		Reconciling Cash Expenditures	\$32,890
Annual Vehicle Revenue Miles	420,709	,	
Annual Vehicle Revenue Hours	16,191	Sources of Capital Funds Expended	
Vehicles Available for Maximum Service	17	Local Funds	\$0
Vehicles Operated in Maximum Service	15	State Funds	0
Base Period Requirement	4	Federal Assistance	0
		Total Capital Funds Expended	\$0

Vehicles Operated in Maximum Service	Uses of Capital Funds

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	. 0	. 8	Bus	\$0	\$0	\$0
Demand Response	0	7	Demand Response	0	0	0
Total	0	15	Total	\$0	\$0	\$0

Performance Measures

Peak to Base Ratio

Percent Spares

Patron Fatalities

Incidents

Service Efficiency

Characteristics

Operating Expense

Annual Passenger Miles

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Average Weekday Unlinked Trips

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Annual Vehicle Revenue Hours

Average Fleet Age in Years

Capital Funding

Operating Expense per Vehicle Revenue Mile \$1.23 \$4.37
Operating Expense per Vehicle Revenue Hour \$42.85 \$70.71

Cost Effectiveness Operating Expense per Passenger Mile

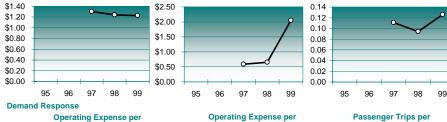
Bus

Operating Expense per Unlinked Passenger Trip \$9.75 \$22.81

Service Effectiveness

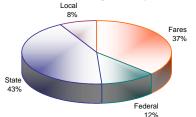
Unlinked Passenger Trips per Vehicle Revenue Mile 0.13 0.19
Unlinked Passenger Trips per Vehicle Revenue Hour 4.39 3.10

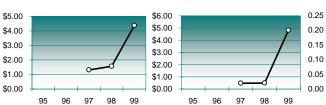
Operating Expense per Vehicle Revenue Mile Operating Expense per Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Mile

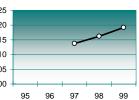


Passenger Mile

Sources of Operating Funds Expended







Vehicle Revenue Mile

Data Source: 1999 National Transit Database

Vehicle Revenue Mile